



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of March, 2016

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 610,890	\$ 3,591,710
Supplies	\$ 129,189	\$ 718,193
Purchased Services	\$ 195,643	\$ 1,179,381
Other Operative Expenses	\$ 59,856	\$ 435,356
Depreciation & Amortization	\$ 56,308	\$ 330,974
Total Operating Expenses	\$ 1,051,886	\$ 6,255,614