

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of March 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 998,840	\$ 6,343,493
Supplies	\$ 219,068	\$ 1,345,452
Contractual Services	\$ 402,016	\$ 2,297,938
Repairs, Maintenance & Other	\$ 148,617	\$ 770,890
Insurance	\$ 40,304	\$ (134,635)
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 270,757
<b>Total Operating Expenses</b>	<b>\$ 1,854,880</b>	<b>\$ 10,893,895</b>