

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of March 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	6,158,363	35,726,335
Supplies	1,784,040	10,323,100
Contractual services	1,226,723	7,143,573
Repairs, maintenance and other	850,669	5,291,401
Insurance	120,756	667,595
Lease and rentals	70,311	472,100
Depreciation and amortization	<u>641,000</u>	<u>3,846,000</u>
 Total Operating Expenses	 <u>10,851,863</u>	 <u>63,470,104</u>