

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2016

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,170,295	\$ 36,398,620
Supplies	2,100,993	10,185,300
Contractual Services	484,022	2,475,947
Repairs, maintenance and other	1,881,588	9,430,307
Insurance	43,565	318,548
Lease and rentals	172,061	701,850
Depreciation and amortization	667,822	3,323,437
 Total Operating Expenses	 \$ 12,520,346	 \$ 62,834,010