



# SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

## Operating Expenses by Functional Category For the Month of February 2016

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,194,253	\$65,630,923
Supplies	5,257,656	26,935,063
Contractual services	3,513,512	19,142,952
Repairs, maintenance and other	2,501,891	11,387,853
Insurance	150,408	883,546
Lease and rentals	439,191	2,231,326
Depreciation and amortization	1,834,180	9,094,871
Total Operating Expenses	<u>\$26,891,092</u>	<u>\$135,306,534</u>