

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of January 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	6,238,729	23,798,074
Supplies	1,581,519	6,981,514
Contractual services	1,196,801	4,827,814
Repairs, maintenance and other	847,656	3,525,784
Insurance	131,297	458,068
Lease and rentals	82,586	318,323
Depreciation and amortization	<u>641,000</u>	<u>2,564,000</u>
 Total Operating Expenses	 <u>10,719,588</u>	 <u>42,473,577</u>