

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2015

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 979,298	\$ 1,980,877
Supplies	\$ 240,979	\$ 498,100
Contractual Services	\$ 321,915	\$ 696,027
Repairs, Maintenance & Other	\$ 122,319	\$ 246,454
Insurance	\$ 43,672	\$ 79,212
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 86,616
Total Operating Expenses	\$ 1,754,218	\$ 3,587,286