

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of December 2015

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,481,545	\$ 21,928,403
Supplies	2,036,325	6,100,011
Contractual Services	537,406	1,396,344
Repairs, maintenance and other	1,969,030	5,342,047
Insurance	81,684	231,466
Lease and rentals	149,398	395,935
Depreciation and amortization	660,329	1,988,436
Total Operating Expenses	<u>\$ 12,915,716</u>	<u>\$ 37,382,642</u>