

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2015

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 841,283	\$ 2,822,161
Supplies	\$ 223,231	\$ 721,331
Contractual Services	\$ 435,468	\$ 1,131,495
Repairs, Maintenance & Other	\$ 125,953	\$ 372,407
Insurance	\$ (325,342)	\$ (246,130)
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 132,651
Total Operating Expenses	\$ 1,346,629	\$ 4,933,915