

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of November 2015**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 7,261,900	\$ 14,446,858
Supplies	1,723,960	4,063,686
Contractual Services	412,584	858,938
Repairs, maintenance and other	1,820,889	3,373,007
Insurance	66,308	149,782
Lease and rentals	124,494	246,537
Depreciation and amortization	622,495	1,328,107
Total Operating Expenses	<u>\$ 12,032,630</u>	<u>\$ 24,466,916</u>