

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of July 2024**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	3,182,199	29,711,210
Supplies	979,443	8,803,944
Contractual services	855,278	10,286,996
Repairs, maintenance and other	743,167	6,347,606
Insurance	125,191	1,171,022
Lease and rentals	15,851	152,810
Depreciation and amortization	<u>575,578</u>	<u>5,719,837</u>
Total Operating Expenses	<u>6,476,706</u>	<u>62,193,425</u>