

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of February 2024**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 10,890,447	\$ 53,236,563
Supplies	3,233,503	17,156,041
Contractual Services	292,827	2,250,260
Repairs, maintenance and other	2,961,535	13,062,752
Insurance	95,173	530,747
Lease and rentals	181,739	961,608
Depreciation and amortization	651,776	3,225,683
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Total Operating Expenses	\$ 18,307,001	\$ 90,423,654